

LIBRARY FACILITIES

The Library uses several types of funds to renovate, rehabilitate and construct library facilities. The FY2008-FY2013 CIP includes \$53 million in property tax supported bond funds. In addition, funding sources include private, Tax Increment Reinvestment Zone and federal funds (CDBG, proposed CDBG and HUD).

During 2001, the Library commissioned and completed the development of a Strategic Master Plan that resulted in the adoption of several facility recommendations outlines in Standards for Excellence. The recommendations are based on a long-range facility improvement strategy that calls for substantial growth and improvement in library facilities to meet the needs of a growing and changing Houston.

The FY2008-2013 CIP continues the Library's efforts to bring its facilities into compliance with codes such as ADA and TAS. It also provides for the completion of the Jones Building (Central Library) renovation and proposes

several HPL Express facilities, a new concept in the provision of library services.

Highlights of the Adopted FY2008-2013 CIP include:

- Replacement of the Frank, Kendall, Bracewell, Vinson and Dixon neighborhood libraries
- Renovation and/or addition at the Oak Forest, and Stanaker neighborhood libraries and the Julia Ideson Building
- Several new facilities, such as HPL Express locations at the Southwest Multi-Service Center and at Discovery Green; and a major new African American Library at the Gregory School

Library

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
E-000011	Jesse Jones Central Library Building - Renovation 500 McKinney Ave.		2,500						2,500
E-000017	Stanaker Neighborhood - Renovation 611 Macario Garcia Dr.			300	2,050				2,350
E-000022	Stella Link Neighborhood Library - New 7405 Stella Link		650						650
E-000038	Roof Reconstruction/Replacement		300	75	200	200	200	200	1,175
E-000047	Jungman Neighborhood Library - Renovation 5830 Westheimer						3,440	700	4,140
E-000073	Oak Forest Neighborhood Library - Expansion 1349 West 43rd Street	484	2,500	500					3,000
E-000089	Dixon Neighborhood Library - Replacement 8002 Hirsch			2,029	422				2,451
E-000094	Kendall Neighborhood Library - Replacement 609 N. Eldridge Parkway	100	1,600	6,368					7,968
E-000095	Looscan Neighborhood Library - Replacement 2510 Willowick		200						200
E-000097	Kingwood Neighborhood Library - New 2601 Bens Branch Drive	62	480	4,320					4,800
E-000111	SWMSC HPL Express - New 6400 High Star	1,298							
E-000112	Fifth Ward Neighborhood Library - Renovation 4014 Market				250				250

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2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
E-000114	Bracewell Neighborhood Library - Replacement 9002 Kingspoint Drive	530		4,437					4,437
E-000118	HPL Express - New Location to be determined						1,480	360	1,840
E-000119	HPL Express @ Discovery Green 1500 McKinney - #R2		150						150
E-000121	HPL Express @ Houston Intercontinental Airport				250				250
E-000125	Meyer Neighborhood Library - Replacement 5005 W. Belfort					3,445	700		4,145
E-000138	Vinson Neighborhood Library - Replacement 3810 West Fuqua Street	5,916		1,061					1,061
E-000143	Project Support and Construction Management Services for Facilities.	250	100						100
E-000144	The Gregory School 1300 Victor Street	1,089	4,612						4,612
E-000145	Melcher Neighborhood Library - Replacement 7200 Keller					300			300
E-000155	Julia Ideson Building - Phase II Renovation 500 McKinney Ave.				4,000	4,000			8,000
E-000156	Clayton Library - Old Clayton Renovation 5300 Caroline	4,500	953	250					1,203
E-000157	ADA Renovations - Various Locations	326	1,200						1,200
E-000161	Library Facilities Modifications	1,000							

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2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
E-000176	Black Box Theatre		1,000	300	3,520				4,820
E-JOC	Job Order Contract	600	300	200	200	200	200	200	1,300
	Various Locations								
E-NA	Contingencies for Library Program		475	313	235	230	399	900	2,552
E-SAL	Salary Recovery	763	800	825	825	825	825	825	4,925
E-SEC	Security Improvements at Library			300	300	300	300	300	1,500
	Facilities								
	Various Locations								
Total:		16,918	17,820	21,278	12,252	9,500	7,544	3,485	71,879